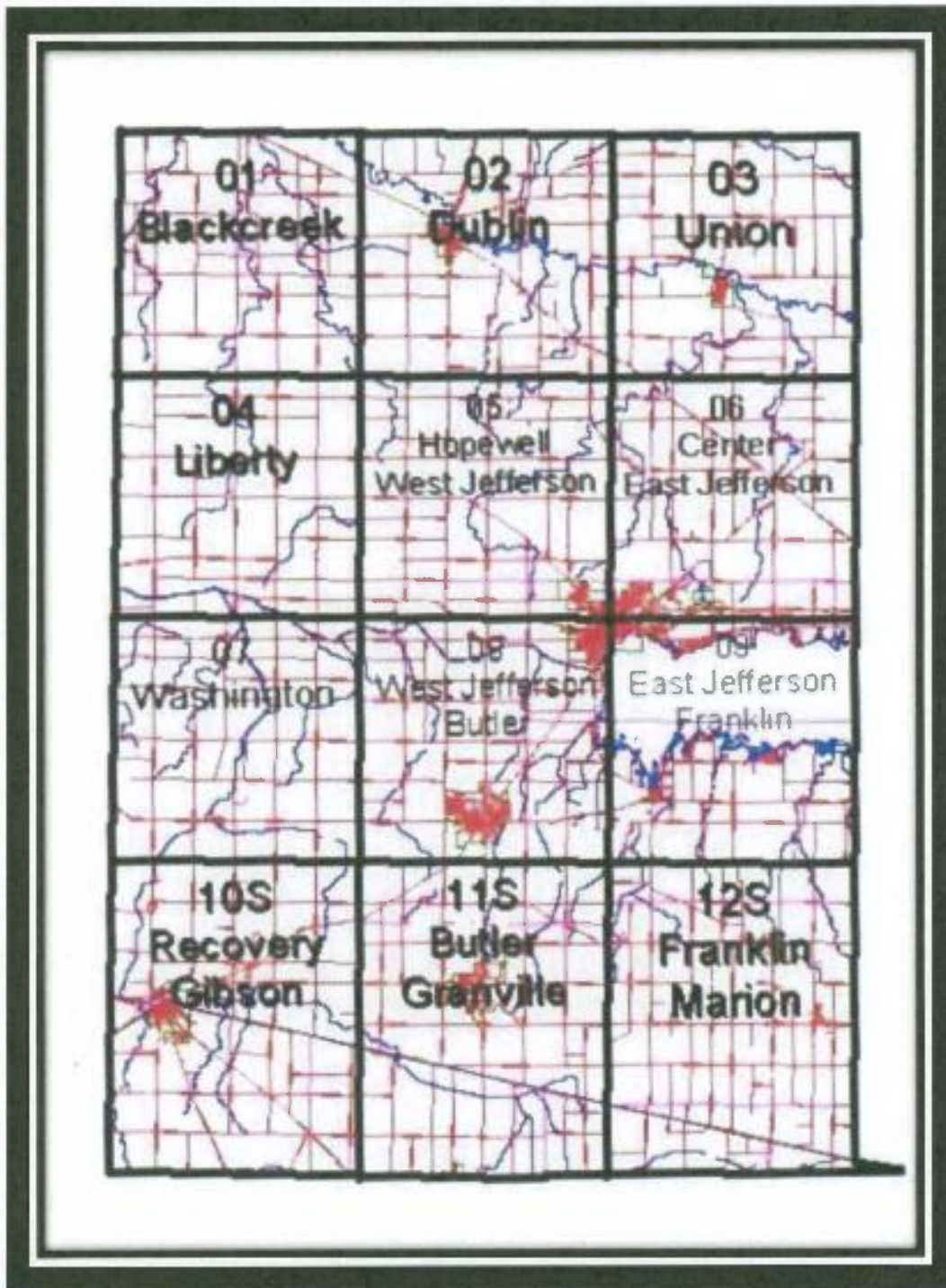


MERCER COUNTY-CELINA CITY HEALTH DEPARTMENT



2008 ANNUAL REPORT

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March 2, 2009

TO: MERCER COUNTY GENERAL HEALTH DISTRICT ADVISORY COUNCIL

On behalf of the staff and your local Board of Health, we welcome you to the annual meeting of the Mercer County-Celina City Health District Advisory Council. Your attendance this evening is greatly appreciated and will enable the Council to conduct the necessary business in a timely fashion for all concerned.

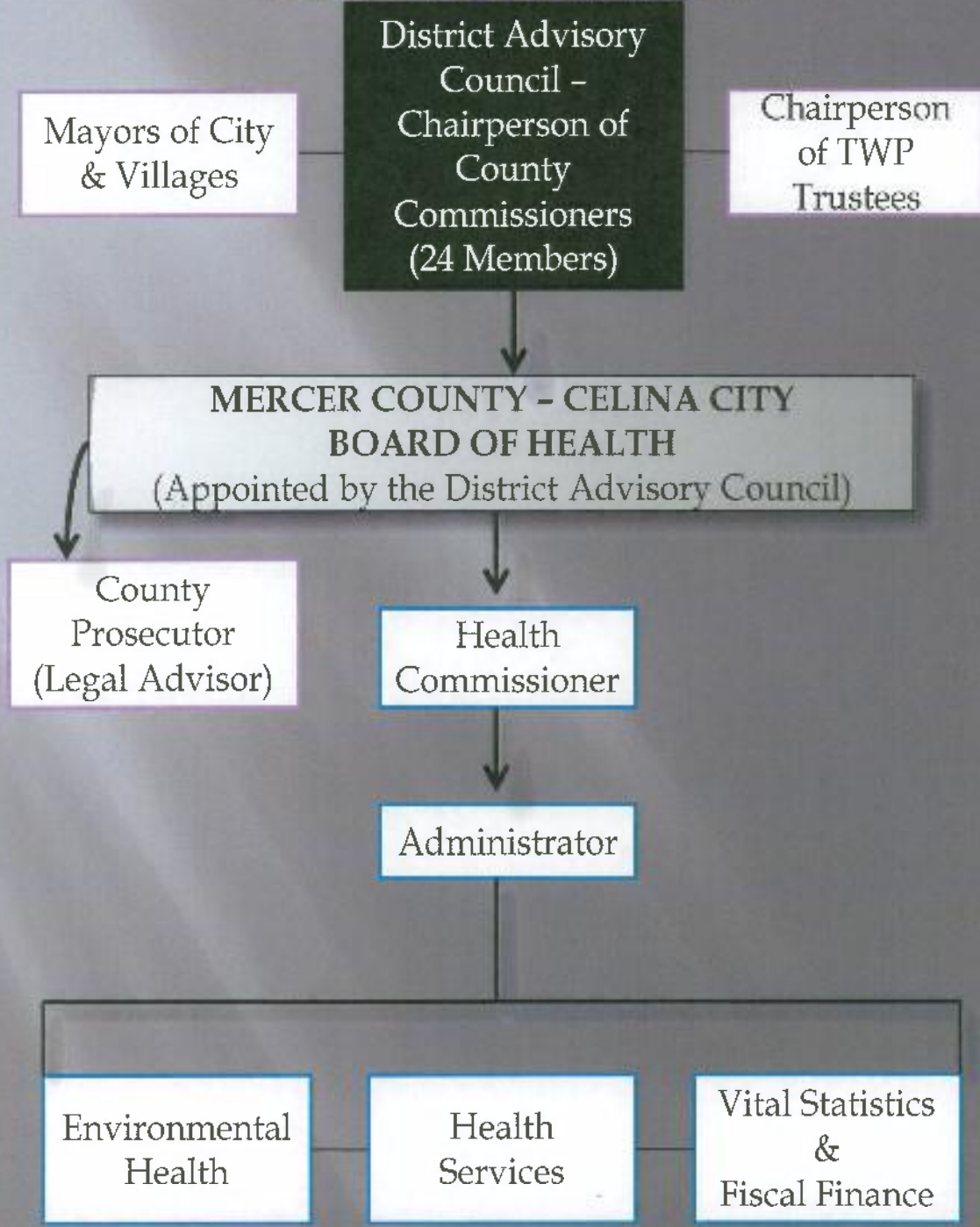
For the past year, the overall policies and objectives of the Mercer County-Celina City Health Department have been under my direction. Activities of the health department this past year have been directed under the Health Commissioner office and coordinated with the cooperation with our newly hired Administrator and staff, in order to prevent, promote and protect the health of the citizens of this community. This was accomplished through the control of communicable disease, progressive enforcement of various environmental health programs, and by community outreach of public health education.

Services provided by the Mercer County-Celina City Health Department have been conducted in compliance with all Federal, State, and Local Laws.

Respectfully,

Philip R Masser, MD
Mercer County Health Commissioner

MERCER COUNTY- CELINA CITY HEALTH DEPARTMENT



January, 2009

BOARD OF HEALTH - APPOINTMENT PROCESS AND TERMS OF OFFICE

The members of the Mercer County-Celina City Board of Health are appointed by the Mercer Co-Celina City Health District Advisory Council at the annual meeting held in March. Board members must be a Mercer County resident and the term of office is 5 years. At least 1 Board member is required to be a licensed physician.

The Health Commissioner is appointed by the Board of Health. He or She shall be secretary of the board, and shall devote such time to the duties of his or her office as may be fixed by contract with the board. Notice of such appointment shall be filed with the Ohio director of health. The commissioner shall be the executive officer of the board and shall carry out all orders of the board and of the Ohio department of health. He or she shall be charged with the enforcement of all sanitary laws and regulations in the district. The commissioner shall keep the public informed in regard to all matters affecting the health of the district. When the commissioner is not a physician, the board shall provide for adequate medical direction of all personal health and nursing services by the employment of a licensed physician as medical director on either a full-time or part-time basis. The medical director shall be responsible to the Ohio board of health.

2009 Board of Health Member List

<u>BOARD MEMBER</u> (Five year term)	<u>OFFICE HELD</u>	<u>TERM EXPIRES</u>	<u>ORIGINAL APT.</u>
Edward Hosbach, DO	(Pres. - 2008) (VP - 2007)	2009 (2014) Represents Southwest Area of Mercer Co	Appointed July 1992
Theodore Bertke	(V.P. - 2008) (Pres. - 2009)	2010 Represents South East Area	Appointed December 1988
William Goodwin	(V.P. - 2004) (Pres. - 2005)	2011 Represents the Licensing Council of Mercer Co	Appointed March 2002
Diane Lefeld	(V.P. - 2005) (Pres. - 2006)	2012 Represents the Central Area	Appointed March 1992
Evelyn Beerbower	(V.P. - 2006) (Pres. - 2007)	2013 Represents Northern Area of Mercer Co	Appointed March 2005
Philip R Masser, MD	Health Commissioner	June 2010	Appointed Jan. 1, 1990

2008 UPDATE FROM THE ADMINISTRATOR:

On April 2, 2008, the Board of Health (BOH) for the Mercer County-Celina City Health Department voted to hire a full time Health Department Administrator. The BOH voted to hire of Dale Palmer as the health department's full time Administrator/Disaster Preparedness Coordinator effective April 14, 2008.

During the second through the fourth quarters of 2008, the following program and event initiatives transpired:

- Approved a Memorandum of Understanding, allowing Miami County Health Department to review and approve commercial/industrial building and plumbing inspections.
- Returned the Smoke-Free enforcement program back to the Ohio Department of Health.
- Participated in a two day functional northwest Ohio regional pandemic influenza exercise and the standing-up an alternate care center; consisting of 19 local health departments, 32 hospitals, and numerous fire, ems, EMA & law enforcement agencies.
- Identified manual database inefficiencies, thus implemented and upgraded essential electronic communication database systems to measure and account for agency programs. The following program enhancements were purchased with Public Health Infrastructure (PHI) grant funds:
 - An electronic billing system which greatly improved the collection of revenues owed and drastically reduced countless volumes of paper claim forms and filing space.
 - New software that encompassed childhood immunizations, receipts, appointment scheduling, flu clinic tracking, and ability to process weekly & annual reports.
 - The addition of a second Server to provide full database back-up failover.
- Developed and exercised numerous emergency preparedness plans.
- Utilized a public health master's intern student to update our Strategic National Stockpile (SNS) Plan that corresponds with the Centers for Disease Control (CDC) technical advisory report (TAR).
- Carolyn Smith, our Administrative Clerk retired after 17 years of service. Kristi Timmerman was hired as Carolyn's successor.
- The Board of Health approved an Employee Pay Classification Plan and the reclassification of four existing positions within the health department.
- Several employees were appointed to serve on various sub-committees of the NW Ohio Regional Medical Response System.
- Mercer County – Celina City Health Department (MCCCHD) was officially granted a national Medical Reserve Corp (MRC) Unit designation. The Mercer County MRC Unit will join with County-wide partners to build a volunteer emergency response system that will support the community during all-hazard events.

ENVIRONMENTAL DIVISION – 2008 YEAR IN REVIEW

The 2008 year entered with ongoing struggles with the smoking enforcement program. Complaints were coming in steadily, while the department attempted, fairly unsuccessfully, to stay afloat on performing inspections. The lack of ability to devote more man-hours to program eventually led to the mid-year decision to return the responsibility to the Ohio Department of Health.

The Liberty Environmental Storage Facility site, which has not yet opened for waste acceptance, came under scrutiny regarding the deterioration of the partially completed construction and demolition debris landfill. Several years of exposure to weather led to severe erosion and siltation in the proposed waste cell. Also, stockpiles of shredded tires to be used for the leachate drainage layer were found to be ineffectively sized for optimum drainage and prevention of standing-water nuisances. The Mercer County Board of Health approved additional conditions on the site's license to establish proper tire shred size and establish firm directives on eventual renovations at the site.

During the spring of 2008 the first inspections were performed under the new Jarod's Law School Inspection Regulations. The department devoted roughly 75 hours toward completing inspections on 22 facilities – including reports. Mercer County schools were found to be in substantial compliance with the law requirements.

The sewage program saw a small increase in the numbers of permits issued compared to 2007. Gradually, more familiarity and experience with the new requirements, such as soil evaluations and new construction techniques, brought about a modicum of comfort with the transition from the "old rules" to these new interim rules.

Mid year Mercer County Commissioners signed over responsibility for commercial building and electrical inspections to Miami County versus Ohio Department of Commerce. In order to maintain consistency, the Board of Health voted to also sign over commercial plumbing inspection to Miami County Health Department, which has a staff of plumbing inspectors. Prior to this change, commercial contractors were required to coordinate with Ohio Department of Commerce in Columbus for commercial building, electrical and plumbing permits. After the change, all commercial building permits are now obtained in Troy, Ohio at the Miami County Building Department and Miami County Health Department – Plumbing Division – all located in the same building.

The summer time always sees an increase in activity due to opening of swimming pools and associated inspections; festivals requiring temporary food service licensing and inspection; construction season in full swing; and increases in nuisance complaints. This past year, significant time was spent on a long standing nuisance property located in Doss Landing, Franklin Township. An abandoned house trailer and outbuilding were being taken over by animals and nuisance insects. Our department decided to take the owner to court after notices to abate the nuisance conditions were ignored. Several court date continuances and a court date no show by the property owner prompted our office to work with the prosecuting attorney's office to find an alternative means of abating the nuisance conditions. After further investigation into the property and speaking with the Mercer County Treasurer, it was determined that the owner of the property was delinquent on their taxes to a point where foreclosure of the property would be warranted. The foreclosure process was not completed by the end of 2008; however, it is the intention of the prosecuting attorney's office and our department to add a stipulation to the foreclosure deed transfer that states the new owner of the property must demolish the structures to abate the nuisance conditions.

The City of Celina approached the Board regarding an ongoing problem of grease discharges from food service operations into the sanitary sewer system. The current regulations governing food services – the Ohio Food Code – stipulates that facility operators maintain plumbing fixtures in good repair, however does not specify a cleaning frequency for grease traps. After some discussions with Board members and City officials, the City decided to further investigate regulation adoption for grease trap maintenance and would resume discussions with us in the future.

ENVIRONMENTAL DIVISION – 2008 YEAR IN REVIEW

Another issue which evoked much discussion and time consumption this past year was the start-up of a campground in Mercer, Dublin Township. The campground owner proceeded with the construction and start up without proper state plan approval and licensing. The owner was notified prior to his start up about rule requirements, however, he proceeded regardless of approvals. Our department had time involved in gathering evidence that he was in fact operating a business, due to his allegations that he was not receiving anything of value in exchange for camping. Upon determining that he was receiving monetary value from campers, our department issued orders for him to come into compliance with state and local rules. Conjunctively, Dublin Township had filed charges against the owner for operating the campground without proper zoning approval. Any Ohio Department of Health plan approvals are conditional upon compliance with all other local ordinances, including zoning. Therefore, due to the fact that he will not be receiving zoning approval, the progression of the construction and licensing approval process has been halted.

This past fall, Mercer County again began hosting the nationally recognized food safety certification course called "Serv Safe". The OSU Extension office facilitated and organized the course, in which the health department food inspector assisted in teaching a portion of the course. The course will be offered annually.

Toward the end of 2008, increased complaints regarding a manufactured home park in Rockford brought about increased enforcement action from the health department. Citizen and Police Department complaints culminating from several years of gradual deterioration in the park was a deciding factor for the health department to pursue possible license suspension action. At the close of 2008 this issue was still pending.

Looking back, this has been another eventful year. The environmental division appreciates all the support from the political subdivisions. Feel free to contact us anytime.

ENVIRONMENTAL ACTIVITIES FOR 2008

1. A total of 207 Food Service and Retail Food Establishment Licenses, 28 Mobile Food Services, 35 Vending, and 67 Temporary Food Service Licenses were issued. A total of 769 inspections were conducted at the licensed operations.
2. Trailer Park Licenses were issued to 23 sites and inspections totaled 28.
3. Camp License was issued to 13 permanent sites and 16 inspections were conducted. One temporary Camp Licenses was issued to 1 site with 1 inspection conducted.
4. A Solid Waste License was issued to 4 facilities with 11 formal inspections done at the local landfill; as well as, numerous impromptu visits. There were 7 inspections done at composting facilities. Also, 12 infectious waste facilities were inspected, 4 inspections were performed at the solid waste transfer facility.
5. Sewage Permits totaled 31 with a site inspection done for each permit issued.
6. A total of 110 Well Permits were issued. A site inspection was performed for each permit issued by the agency. A total of 248 water samples were taken, with 18% of all samples testing positive for bacteria.
7. Swimming Pool Licenses total 25 and 60 inspections were conducted.
8. Contractor Licenses to install sewage systems were issued to 17 individuals.

ENVIRONMENTAL ACTIVITIES FOR 2008

9. The Sanitarians issued 7 licenses to 2 separate contractors for pumping septic tanks.
10. 10 different solid waste haulers licensed 48 trucks in 2008.
11. The agency received reports for 77 animal bites - each report required a bite investigation and quarantine orders were issued to the animal owners.
12. Animals submitted to the Ohio Department of Health Laboratory for rabies testing numbered 20 with 1 bat testing positive for the rabies virus.
13. Numerous complaints were received by the agency involving improper disposal garbage, improper disposal of dead animals, and odors associated with these complaints. All complaints were investigated.
14. School inspections numbered 22.
15. West Nile Virus activity was also monitored this year with 1 bird sent on to the Ohio Dept. of Agriculture for testing, which tested negative for the virus. No cases of West Nile Virus were reported in Mercer Co. for humans or horses.

NURSING DIVISION – 2008 YEAR IN REVIEW

IMMUNIZATION CLINIC

The immunization clinic is held every Thursday from 9:30am – 11:30am & 1:30pm – 5:30pm, by appointment only. Appointments can also be made on other days. The following vaccines were administered in 2007 & 2008 followed by the number of doses.

1. The clinic implemented a new Health Department Information System software system, providing an electronic database for tracking of payment receipts, patient demographic entries and patient vaccines administered. This system expedites scheduling of appointments, clinical electronic billing and statistical reporting. All clinic data is uploaded into the state immunization registry weekly.
2. The health department and the state immunization registry (Impact) representative assisted all Mercer County physicians in acquiring read only access to Impact. They are now able to check their patients' immunization records online.
3. The monthly vaccination of inmates began in May. Any inmate in the county jail interested in being immunized for Hepatitis can receive free vaccine acquired through the Adult Hepatitis Vaccine Project (AHVP). The inmates are educated about Hepatitis and given informational handouts. 41 inmates were immunized.

NURSING DIVISION – 2008 YEAR IN REVIEW

4. A drive through flu clinic was held at the fairgrounds in October. Clients were encouraged to stay in their vehicles as they drove through the following stations; registration; screening & vaccine education; flu vaccination & payment; and evaluation of services. Health Department Information System (HDIS) software for mass clinic capabilities was used to keep patient records. Remote HDIS access was used to compensate for internet inadequacies. 99% of the drive-through patients gave favorable evaluations. This drive-through clinic was also used as an exercise to prepare staff for an all hazard / pandemic event, and also fulfilled a Public Health Infrastructure grant requirement.

5. Four Walk- in Flu clinics were held in the office, using a software module for mass clinics. 262 Flu vaccinations were given and 7 pneumovax vaccinations were given. Flu shots are also given during regular immunization times.

VFC (Vaccines for Children)

2 months – 18 years

	<u>07</u>	<u>08</u>
DTaP	1997	1204
Td	109	71
Tdap	227	288
Hepatitis A	110	298
Hepatitis B	625	755
HIB	621	1092
Gardasil	44	57
MMR	576	804
Menactra	145	355
Pediarix	0	549
Pentacel	0	125
Prevnar	1499	1423
Polio	1635	888
Rotateq	241	287
Varivax	184	789
Influenza	1001	1065
(ages 6 months – and up)		

Purchased Vaccines

19 years and older

	<u>07</u>	<u>08</u>
Tdap	195	173
Hepatitis A	30	37
Twinrix	48	49
Hepatitis B	211	285
Gardasil	37	49
MMR	23	19
Menactra	185	13
Pneumovax	7	14
Varivax	3	12
Zostavax	89	100

Purchased Vaccines

2 months – 18 years

	<u>07</u>	<u>08</u>
Rotateq	140	116
Hepatitis A	16	71
Gardasil		33

ODH Adult Vaccine (Grants)

19 years and older

	<u>07</u>	<u>08</u>
Tdap	32	349
Pneumovax	47	17
Hepatitis A	2	3
Hepatitis B	0	43
Twinrix	7	7
TB skin tests -	446	504

*TB skin tests are given routinely to newly hired school employees, college students, health care workers, TB contacts, etc.

New Vaccines in 2008

Pediarix – Dtap, Polio, Hepatitis B
Pentacel – Dtap, Polio, Hib

Inmate Vaccination

Inmates vaccinated - 41

NURSING DIVISION – 2008 YEAR IN REVIEW

GENERAL PUBLIC SERVICES

Blood pressure monitoring	56
Paternity testing -	2
Pregnancy Testing-	42
Lice checks -	32

SCHOOL NURSING

- School screenings to Fort Recovery, St. Henry and Parkway Schools included vision, hearing and scoliosis assessments. (Ft. Recovery contracts with a Local chiropractor to do scoliosis screenings). Preschool, kindergarten, 1, 3, 5, 7, and 8th grades are screened.

Vision screenings –	885	referrals -	119
Hearing screenings –	881	referrals -	31
Scoliosis screenings -	315	referrals -	1
(Ft Rec. contracts with a local chiropractor)			

- Bus/Van Driver Hearing screenings - 100
- Advisement on school health curriculum and policy development
- Management of communicable diseases.

BUREAU FOR CHILDREN WITH MULTIPLE HANDICAPS (BCMII)

Clients with special health care needs are linked to a network of providers and services to diagnose a potentially handicapping condition (Diagnostic program) and assist with ongoing services with an eligible medical condition (Treatment Program). The nurses also work on a consulting basis for the Help Me Grow Program, to identify children with special health care needs.

Treatment cases -	87	Help Me Grow-	17
Diagnostic cases -	9	Service Coordination-	6

*Amy Eblen, RN, increased her work schedule from 2 days per week, to 3 days, so that more time could be devoted to this special needs program.

NURSING DIVISION – 2008 YEAR IN REVIEW

OHIO BUCKLES BUCKEYES (OBB)

Eligible children are provided with safety car seats through this ODH and CDC funded program. The parents are educated on proper seat recommendations and seat installation. Car seats distributed - 31

SAFETY COALITION

The health dept is a member of a network of county organizations, whose mission is to prevent child injury in vehicles. Safety car seats are provided to eligible children that do not qualify for the OBB Program.

CHILD AND FAMILY HEALTH SERVICES (CFHS)

The health dept. and Mercer Health Hospital collaborate to provide accessible prenatal care to eligible clients. The health dept. is responsible for maintaining the grant and the hospital provides the prenatal services on a sliding fee scale.

Clients serviced -	26
Deliveries -	14 (all term)
Referrals-	14

COMMUNITY ORGANIZING LINKING TOGETHER (COLT)

Network of county organizations working together to provide needed services to the community.

*** First Lady of Ohio, Frances Strickland visited Mercer County (07/17/09) to learn more about the Family and Children First Council (COLT Mission Advisory Council). An overview of active COLT programs was presented to Mrs. Strickland, as well as a testimony of program value, from a special needs mother. Medical transportation, preventive measures and streamlining the grant process for flexibility were some issues also discussed.**

CHILD FATALITY REVIEW

Mandated program, consisting of multiple disciplines collaborating with the purpose of reducing the incidence of preventable child deaths. All Mercer County child deaths are researched, and then reviewed before the CFR Board for any preventable measures that could be utilized to prevent further deaths.

LEAD PROGRAM

Case management including: treatment, education, prevention, identification of lead hazards, safe cleaning and remodeling practices.

NURSING DIVISION – 2008 YEAR IN REVIEW

COMMUNICABLE DISEASES

Investigation and reporting of all reportable diseases, in compliance with The Ohio Administrative Code OAC 3701-3.

- Perinatal Hepatitis B – Any child born to a Hepatitis B mother is followed to ensure preventative care is available. Mother’s case is investigated as reportable.
- Adult Hepatitis Vaccine Program (AHVP) – A grant project funded by the CDC, provides Hepatitis B and Hepatitis A vaccine to high risk clients, for \$10.00 (The administration fee) or free to those unable to pay. County inmates and STD clients are among those benefiting from the program.
- Tuberculosis Control – Investigation of all TB cases, suspect cases and positive TB skin tests. A county wide TB policy for all Mercer County School staff and foreign born students was adopted in December.

2008 Diarrhea Disease Study

The three leading diarrhea diseases were Campylobacteriosis, Cryptosporidiosis and Salmonellosis. During case investigation, no common link or causative factor could be identified. Cases averaged about 50% rural and 50% city residents in 2008.

Diarrheal Diseases Case Report

<u>Disease</u>	<u>04</u>	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>
Campylobacteriosis	18	20	28	31	33
Salmonellosis	3	10	6	7	33
Cryptosporidiosis	22*	11	41	39	25
Giardia	8	3	4	7	7
Shigellosis	0	1	0	5	2
E. Coli	2	6	0	4	4

Sexually Transmitted Disease Case Report

<u>Disease</u>	<u>04</u>	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>
Chlamydia	23	23	32	14	33
Gonorrhea	3	2	6	0	4
HIV	0	0	0	0	0
Syphilis	0	0	1	1	1
Hepatitis B	2	2	1	2	0
Hepatitis C	8	16	5	7	8

NURSING DIVISION – 2008 YEAR IN REVIEW

Communicable Disease Case Report

<u>Disease</u>	<u>04</u>	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>
Pertussis	0	3	3	14	25
Hepatitis A	1	1	1	0	1
Legionella	0	0	6	0	2
Meningitis					1
Tuberculosis	0	0	0	2	0
Flu	7	156	66	44	**

* Outbreak with the New Bremen Swimming Pool 2004.

**Starting with the 08-09 season - Flu is now only reported in hospitalized patients.

VITAL STATISTICS – 2008 YEAR IN REVIEW

New Ohio Legislative Vital Statistic Changes:

- **Senate Bill 175: The Grieving Parents Act:** Effective Sept. 12, 2008. Regarding fetal death certificates for, and burials of, the product of human conception that suffers a fetal death. Parents may request a fetal death certificate for an under 20 week gestation fetal death; which previously only available for gestations of at least 20 weeks or greater.
- **Guidelines for Disposition & Registration of Death without Funeral Home:** A list of document evidence for a death certificate processed outside of a funeral home must be faxed to ODH/VS for approval of burial before a death record shall be created in the Electronic Death Registration System. A burial permit must be issued for any/all burials.
- **Ohio Administrative Code 3701-40-08:** Boards of Health responsibility include: Distributing the ODH brochure, A Sound Beginning...Parent information about Universal Newborn Hearing Screening, to each family who registers a Home Birth; collecting a signature from that family for receipt of the brochure, and reporting to the Ohio Department of Health the number of brochures distributed.
- **Foundling Report:** “Foundling” is a living infant of unknown parentage. Whoever finds this child must report the finding to the registration district in which the child was found. This foundling report can only be used in conjunction with Amended Substitute House Bill 660 for children under 72 hours old at time of surrender.

Records of births and deaths occurring within Mercer County are submitted by funeral directors, hospitals, or individuals involved. The Local Registrar of Vital Statistics then reviews the documents for completeness and accuracy before filing the record.

By ORC3705.23, upon written request and receipt of the proper fee, the Local Registrar issues certified copies of the documents on record at the local agency. These fees, reflected in Section 3109.13-18, are paid into the local Health Department’s General Fund with a portion being forwarded to the State’s Child Abuse Prevention Fund. This fee change is reflected in Section 3705.24 (A) (1) of the Ohio Revised Code. The fee reflected in section 3705.24 (B) is in addition to the fees prescribed under division (A) of this section or section 3709.09 of the Revised Code. The office of Vital Statistics or the board of health of a city or general health district shall charge a five-dollar fee for each certified copy of a vital record and each certification of birth.

VITAL STATISTICS – 2008 YEAR IN REVIEW

This fee shall be deposited in the general operations fund created under section 3701.83 of the Revised Code and be used solely toward the modernization and automation of the system of vital records in the State of Ohio. A board of health shall forward all fees collected under this division to the department of health after the end of each calendar quarter. This fee change is reflected in Section 3705.24 (A) (1) of the Ohio Revised Code. This fee increase is forwarded to the State in full and will benefit Family Violence Shelters. Only certified copies of these documents will be available for issuance. This change is reflected in the repeal of Section 3705.23 (D) of the Ohio Revised Code. At this time the cost of a certified copy of Birth or Death at the Mercer County Health Department is \$17.00 per copy.

The birth and death records on file at our office include December 1908 to the present time. These records are filed by date of the event. Since an alphabetical index is required and is public information, we have the birth index for 1908 to the present time. For deaths, the period completed is from 1909 through the current time. We also have all the births and deaths on database which is searchable by name, by date, or by parent’s names.

Certified Birth Certificates	issued in 2008.....	1,849
	issued in 2007.....	2,397
	issued in 2006.....	2,302
	issued in 2005.....	2,242
	issued in 2004.....	2,356
	issued in 2003.....	2,526
Certified Death Certificates	issued in 2008.....	1,262
	issued in 2007.....	1,413
	issued in 2006.....	1,211
	issued in 2005.....	1,455
	issued in 2004.....	1,308
	issued in 2003.....	1,834

Burial Permits must also be issued by the Local Registrar before final disposition by cremation, interment, or deposit within a tomb or vault. There are Sub-Registrars located in Ft Recovery, Coldwater and Rockford to assist with issuance of Burial Permits after hours, weekends, and for the convenience of out-of-the-area funeral homes. In 2008, we issued 76 Burial Permits at \$3.00 each compared to 2007 when 110 Burial Permits were issued. The State’s portion of this fee, which is \$2.50, is used by the Ohio Cemetery Dispute Resolution Committee.

REPORT OF BIRTHS FOR 2008

The following births occurred within Mercer County and were filed in 2008. These statistics do not include Mercer county residents who gave birth in other counties.

Total number of births filed in	2008.....	344
	2007.....	340
	2006.....	325
	2005.....	317
	2004.....	398
	2003.....	346

VITAL STATISTICS – 2008 YEAR IN REVIEW

Birth Registration by Sex

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Males	154	172	166	164	202	180
Females	181	168	159	153	196	166

Home Births

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Total	1	0	0	2	0	5

Birth Registration by Mother's Residence

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Mercer Co	281	281	291	271	333	291
Auglaize Co	16	11	11	15	19	11
Darke Co	24	22	14	20	28	27
Shelby Co	3	5	1	0	6	3
Van Wert Co	6	7	3	3	0	4
Jay Co, IN	2	7	3	6	8	9
Others	3	7	2	2	4	1

MORTALITY REPORT FOR 2008

Statistical information related to the primary cause of death filed in 2008 and occurring in Mercer County, Ohio.

Heart Disease	(53 males/51 females)	104
Malignant Neoplasm's	(36 males/32 females)	68
Cerebral Vascular Disease	(11 males/12 females)	23
Accidents		5
Pulmonary Disease		10
Pneumonia/Aspiration		24
Diabetes		0
Arteriosclerosis		0
Suicide	(2 males/ 1 female)	3
Chronic Liver Disease/Cirrhosis		2
Other Causes		17
Infant Deaths		0
SIDS		0
Fetal/Stillbirth		0
Infant - Other Causes		0
Renal		8
Respiratory Arrest		13
Alzheimer/Dementia		19
Total Deaths Filed in 2008		296

VITAL STATISTICS – 2008 YEAR IN REVIEW

Malignant Neoplasm's as the Primary Cause of Death = 68

Abdominal Wall-1; Adenocarcinoma-2; Anus-1; Bladder-1; Brain – 1; Breast – 10; Cervical/Uterus-2 ;
Colon –9 ; Endometrial-1; Esophageal – 1; Gallbladder-1; Liver –2 ; Lung –15 ;
Leukemia –1 ; Lymphoma-2; Non-Hodgkin's Lymphoma-2; Metastatic Melanoma – 3; Neck-1;
Oral Cavity-1; Pancreatic –7 ; Prostate – 3; Renal Cell- 1

Malignant Neoplasm's as a Contributing Factor to Cause of Death = 14

Bladder –2 ; Colon –1 ; Esophageal/Liver –1 ; Kidney/Lung-1; Leukemia-1; Lung –4 ; Metastatic Cancer-2;
Prostate –2

Primary Causes of Death for those having Malignant Neoplasm's as Contributing Factors

MI/CHF; COPD; Respiratory Failure; Renal

A total of 1 Mercer County Death Certificates reflected cancer as a contributing factor to the primary cause of death in 2008 compared to 4 Mercer County Death Certificates in 2007.

MORTALITY STATISTICS FOR 2008 RELATED TO AGE

Totals reflect deaths occurring Mercer County and filed during 2008.

<u>Year</u>	<u>Total</u>	<u>Males & average age</u>	<u>Females & average age</u>
2008	296	151 @ 73.88 years	145 @ 79.95 years
2007	331	171 @ 73.92 years	160 @ 79.69 Years
2006	288	131 @ 75.16 years	157 @ 80.17 years
2005	315	165 @ 71.84 years	150 @ 79.81 years
2004	282	128 @ 72.06 years	154 @ 80.81 years
2003	326	144 @ 77.67 years	182 @ 80.48 years

Average age for persons with Heart Disease listed as Primary Cause of Death

<u>Year</u>	<u>Total</u>	<u>Males & average age</u>	<u>Females & average age</u>
2008	108	55 @ 76.95 years	53 @ 83.11 years
2007	130	63 @ 78.22 years	67 @ 85.61 years
2006	106	48 @ 76.41 years	58 @ 84.67 years
2005	112	53 @ 75.30 years	59 @ 85.73 years
2004	111	44 @ 73.50 years	67 @ 84.79 years
2003	126	49 @ 80.84 years	77 @ 85.25 years

Longer life spans are reflected by the following 2008 statistics of deaths filed in Mercer Co

<u>Year</u>	<u>Number 90+</u>	<u>Overall Average</u>	<u>Average Age by Sex</u>
2008	46 (1Ma@104;2Fe@100&102)	95.63 years	13 males @ 93.54 / 33 fe @96.46
2007	55 (2 Fe@100;1Fe@102;1Fe@107)	93.84 years	17 males @93.0 / 38 fe @94.21
2006	45 (1 ma @ 101)	93.56 years	10 males @ 94.70 / 35 fe @ 93.23
2005	48 (2fe and 1ma @100)	93.27 years	19 males @ 92.74 / 29 fe @ 93.62
2004	45 (1 fe @ 100)	93.07 years	3 males @ 92 / 42 fe @ 93.14
2003	74 (-0- @ 100+)	92.81 years	27 males @ 92.74 / 47 fe @ 92.85
2002	28 (-0- @ 100+)	93.21 years	10 males @ 92.90 / 18 fe @ 93.38

VITAL STATISTICS – 2008 YEAR IN REVIEW

CAUSES OF DEATH RULED AS ACCIDENTAL

<u>Year</u>	<u>Type of accidents</u>	
2008	Vehicular – 5	
2007	Vehicular – 5	Accidental Drug Overdose -1
2006	Vehicular – 3	Fall/Cerebral Hemorrhage – 1; Accidental Drug Overdose - 1
2005	Vehicular – 9	Drowning – 3; Fall/Head Trauma – 1; Accidental Drug Overdose - 1
2004	Vehicular - 5	
2003	Vehicular - 6	Deferred – 1 (Homicide as of Feb. 12, 2004)

DEATHS RULED AS A SUICIDE

<u>Year</u>	<u>Number and average age</u>
2008	3 filed with average age of 34 years (2-males; 1-female)
2007	2 filed with average age of 51 years (2-males)
2006	2 filed with average age of 33 years (1 – Ma and 1- Fe)
2005	2 filed with average age of 51 years (2 males)
2004	2 filed with average age of 26 years (2 males)
2003	1 female, age 55

TITLE VI COMPLIANCE STATEMENT

This agency will operate in accordance with TITLE VI: No person in this agency shall, on the grounds of race, color, national origin, handicap, (age, sex and/or religion, where applicable), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance.

**The Mercer County – Celina City Health Department is An Equal Opportunity Employer
And Provider of Services**

Philip R Masser, MD
Mercer County – Celina City Health Commissioner

STAFF MEMBERS OF MERCER COUNTY-CELINA CITY HEALTH DEPARTMENT FOR 2008

Health Commissioner – Philip R Masser, MD
Administrator/Disaster Preparedness Coordinator – Dale Palmer
Environmental Health Director – Michelle Kimmel, RS
Registered Sanitarian – Chris Miller, RS
Communicable Disease Nurse/Director of Nursing – Joyce Jansen, RN
Public Health Nurse/CFHS Project Director – Sara Beiler, RN
Public Health Nurse – Julia Shaffer, RN
Public Health Nurse – Amy Eblen, RN
Local Registrar/Fiscal – Denise Brown
Administrative Clerk – Kristi Timmerman
Clerk – Carolyn Smith (retired July 2008)

Agency Business Office Hours

Monday through Friday

7:30 AM - 4:00 PM
220 W. Livingston Street B-152
Celina, OH 45822
Office: 419-586-3251
Office Fax: 419-586-2583
Email: Healthdept@mccchd.org

MERCER COUNTY - CELINA CITY HEALTH DEPARTMENT

Application For The Annual Financial Report Of Local Health Departments. Calendar Year 2008

SECTION 1: Revenue - Total dollars available to your health department by line for 2008

A. LOCAL FUNDS

A. 1) Carryover of 2007 Unobligated Funds, Excluding State and Federal Dollars

\$ 371,839.73

A. 2) Source of Funds

- a. Local General Revenue (Cities Only)
- b. Contracts with other Cities or Counties (e.g., ORC 3709.07, .08, etc.)
- c. Contract with County Commissioners for Tuberculosis
- d. Passthrough (Subgrants received from another local health department - do
- e. Total of A. 2)a through A. 2)d

\$	-
\$	220,500.00
\$	-
\$	-
\$	220,500.00

A. 3) Public Health Levy

[All receipts from voted P.H. levies (ORC 3709.29). If you have more than one levy, list separately]

- a. **Levy #1** Amount
 - Beginning date of levy
 - Ending date of levy
 - Millage (Percent)
- b. **Levy #2** Amount
 - Beginning date of levy
 - Ending date of levy
 - Millage (Percent)
- c. **Levy #3** Amount
 - Beginning date of levy
 - Ending date of levy
 - Millage (Percent)
- d. Total of A. 3)a through A. 3)c

\$	-
\$	-
\$	-
\$	-
\$	-

A. 4) Personal Health Services (Fees for services and personal health services other than home health)

- a. Medicaid / Managed Care Reimbursement
- b. Medicare Reimbursement
- c. Other Insurance Reimbursement
- d. Patient Fees/Sliding Fees
- e. Other
- f. Total of A. 4)a through A. 4)e

\$	9,334.12
\$	1,917.76
\$	-
\$	70,016.77
\$	-
\$	81,268.65

A. 5) Home Health Services Revenue

Is your Health Department Certified?

Yes XX NO

- a. Medicaid Reimbursement
- b. Medicare Reimbursement
- c. Other Private Insurance Reimbursement
- d. Patient Fees
- e. Other
- f. Total of A. 5)a through A. 5)e

\$ -

A. 6) Environmental Health (Income from registrations, licenses, fees, and fines)

DO NOT include grants/contracts from the state including fees collected on behalf of a state entity.

- a. Campgrounds
- b. Food Service
- c. Manufactured Home Parks
- d. Marinas
- e. Private Water
- f. Sewage
- g. Solid/CDD Waste
- h. Swimming Pools
- i. Plumbing
- j. Other
- k. Total A. 6)a through A. 6)j

\$ -
\$ 48,319.40
\$ 7,164.00
\$ -
\$ 14,780.00
\$ 40,850.00
\$ 30,864.38
\$ 1,970.00
\$ -
\$ 14,615.21
\$ 158,582.99

A. 7) Vital Statistics Fees

DO NOT include fees collected on behalf of a state entity.

\$ 53,795.00

A. 8) Laboratory

- a. Clinical (Medical)
- b. Environmental Health
- c. Total of A. 8)a and A. 8)b

\$ 110,837.13
\$ -
\$ 110,837.13

A. 9) Locally Funded Projects/Special Contracts

(Grants from local agencies or foundations for special concerns, e.g., for school health)

- a. Environmental Health
- b. Health Promotion
- c. Preparedness
- d. Local Grants
- e. School Health
- f. Other
- g. Total of A. 9)a through A. 9)f

\$ -
\$ 18,550.00
\$ -
\$ -
\$ 7,517.50
\$ -
\$ 26,067.50

A. 10) Donations

\$ -

A. 11) Miscellaneous Income

(e.g., jury reimbursement, refunds, cell phone reimbursements, significant and unusual sources)

\$ -

TOTAL LOCAL FUNDS, SUM OF LINES A. 1) THROUGH A. 11)

\$ 1,022,871.00

B. STATE FUNDS

B. 1) Carryover of 2006 Unobligated Funds, Excluding General Revenue and Federal Balances

\$ -

B. 2) State Subsidy dollar amount received from ODH during the year for compliance of PH Standards OAC(3709-36-01 through 28)

\$ 12,438.92

B. 3) ODH State Funded Projects/Grants (All grants or contracts received directly from ODH including federal pass through funds. State or federal funds are identified in your notices of award)

- a. State Funded Dollars (e.g., CFHS (in part), BCMH, HMG (in part))
- b. Federal Funded Dollars (e.g., PHI, PHHS, WIC, MCH)
- c. Total of B. 3)a and B. 3)b

\$ 150,162.89

\$ -

\$ 150,162.89

B. 4) Other State Funded Projects/Grants (All grants or contracts received DIRECTLY from state agencies other than ODH, including federal pass through funds such as EPA, Passport, Highway Safety, etc.)

- a. State Funded Dollars
- b. Federal Funded Dollars
- c. Total of B. 4)a and B. 4)b

\$ -

\$ -

\$ -

TOTAL STATE FUNDS, SUM OF LINES B. 1) THROUGH B. 4)

\$ 162,601.81

C. DIRECT FEDERAL GRANTS/CONTRACTS

C. 1) Carryover of 2006 Unobligated Funds, Excluding General Revenue and State Funds

\$ -

C. 2) List only those grants/contracts received DIRECTLY from federal government.

a.	
b.	
c.	
d. Total of C. 2)a through C. 2)c	

\$ -

\$ -

\$ -

\$ -

TOTAL FEDERAL FUNDS, SUM OF LINES C. 1) AND C. 2)d

\$ -

D. TOTAL FUNDS AVAILABLE IN 2007 (SUM OF A + B + C)

\$ 1,185,472.81

SECTION 2: Expenditures by Source and Program Areas for 2008

List all funds under the control of the Board of Health which were expended against your 2008 budget according to the three major funding sources and the major program areas.

Refer to the AFR Form Definitions Document for instructions to this section.

EXPENDITURES BY SOURCE OF FUNDS

Program Area:				TOTAL EXPENDITURES
	A. LOCAL	B. STATE	C. FEDERAL	A+B+C
1) Personal Health	\$ 296,026.19	\$ 87,683.16	\$ -	\$ 383,709.35
2) Health Promotion	\$ -			\$ -
3) Home Health	\$ -			\$ -
4) Environmental Health	\$ 216,705.00	\$ 145,630.30	\$ -	\$ 362,335.30
5) General Administration	\$ 46,978.25	\$ 12,438.92	\$ -	\$ 59,417.17
6) Vital Statistics	\$ 53,795.00	\$ -	\$ -	\$ 53,795.00
7) Laboratory	\$ -	\$ -	\$ -	\$ -
a. Clinical	\$ 77.40	\$ -	\$ -	\$ 77.40
b. Environmental	\$ -	\$ -	\$ -	\$ -
c. Total of D. 6)a and D. 6)b	\$ -	\$ -	\$ -	\$ -
8) Other	\$ -	\$ -	\$ -	\$ -
9) Total of D. 1 through D. 8	\$ 570,580.44	\$ 215,757.47	\$ -	\$ 786,337.91

*REMINDER: OAC 3701-36-10 requires \$3.00 Local Per Capita expenditures to qualify for state subsidy.

SECTION 3: Funds Remitted from LHD to State Entity

Report Revenue collected on behalf of a State Entity

	ODH	OEPA	OTHER	TOTAL REMITTED TO THE STATE
Remitted Fees \$	\$ 64,899.84	\$ 27,500.00	\$ 3,778.04	\$ 96,177.88

SECTION 4: STAFFING *When reporting, please use Full Time Equivalent (FTE)

Regular Hours of Operation to

Number of Hours Per Year Department Considers Full-Time (e.g., 40 hrs/wk worked equals 2,080 hours/year) hours/year

Days of Operation M T W R F

PERSONNEL - UNDUPLICATED COUNT	Full-Time FTE	Part-Time FTE	Part-Time FTE	Part-Time FTE	Total FTE	Total People
examples:	2 @ 100%	1 @ 50%	3 @ 25%	2 @ 20%	3.65	8
Health Commissioner		1 @ 20%				1
Assistant Health Commissioner						
Administrator						
Administrative Assistant						
Medical Director						
Office Support (Clerk, Secretaries, etc.)	1 @ 100%					1
Vital Statistics Registrar	1 @ 100%					1
Accounts/Payroll Clerk						
Fiscal Officer						
Personnel Officer						
Environmental Health Director	1 @ 100%					1
Registered Sanitarian	1 @ 100%					1
Registered Sanitarian (Supervisory)						
Sanitarian-in-Training (SIT)						
Plumbing Inspector						
Plumbing Program Supervisor						
Nursing Director	1 @ 100%					1
Nurse Practitioner						
Registered Nurse	1 @ 100%	1 @ 80%	1 @ 60%			3
Licensed Practical Nurse						
Clinical Supervisor						
Home Health Care Aide						
Emergency Preparedness/ PHI Coord.	1 @ 100%					1
Media Officer (PIO)						
Epidemiologist						
Biostatistician						
Computer Administrator						
Data Processing Clerk						
Physician (Excluding Medical Director)						
Nutritionist/Dietician						
WIC Director						
Health Education Director						
Health Educator						
Dentist						
Hygienist						
Social Worker						
Legal Counsel/Department Attorney						
Medical Transcriptionist						
Receptionist						
Senior Billing Clerk						
Senior Projects Coordinator						
Other (Specify)						
TOTAL	7	2	1		0	10

SECTION 4: CERTIFICATION

Mercer Co-Celina City H. D.

Mercer County

We the undersigned hereby certify that all funds received by the health district, including any State Subsidy awarded during the preceding year under Section 3709.32 of the Revised Code, have been credited to the account of the local health department and expended for purposes determined by the health commissioner and Board of Health in accordance with all applicable laws and rules governing expenditure of funds. We further hereby certify that the health district has not decreased local funds in the local health department budget in anticipation of using state funds to provide services normally supported by local revenues.

Does the revenue and expenditure information reported on this form reflect your auditor's actual financial records?

Yes No

MERCER COUNTY - CELINA CITY HEALTH DEPARTMENT

Philip R Masser, MD/db

(Type/Print) Health Commissioner

Philip R Masser

2/20/09

Date

Mark Giesige

(Type/Print) City/County Auditor

Mark Giesige

2-20-09

Date

LHD Contact person for clarification of report if necessary:

Denise Brown

Name

419-588-3251x271

Telephone Number

EMAIL COMPLETED REPORT NO LATER THAN MARCH 1, 2009 TO: tomma.flint@odh.ohio.gov.

OR

MAIL COMPLETED REPORT NO LATER THAN MARCH 1, 2009 TO:

Ohio Department of Health
Office of Policy and Leadership
246 North High Street
P.O. Box 118
Columbus, Ohio 43216-0118
614-728-9173

IF THERE ARE QUESTIONS REGARDING THE CONTENT OR COMPLETION OF THIS REPORT, CONTACT:

Jennifer Kistler

614-752-5112

Bill Snouffer

614-466-1164